

**Budgetary Allocation for Hyer, Bruce (Org. : 2939)**  
**Thunder Bay—Superior North - Summary Report**

Period: 2013-2014	<b>As of Date: 2014/3/31</b>		
<b>Description</b>	<b>Total</b>		
Member's Office Budget	\$331,590		
Carry-Over From Previous Year	\$16,580		
Total Budget Available	\$348,170		
	<b>YTD Expenditures</b>		
<b>Total Staff Costs</b>	\$	239,785.00	
<b>Total Travel Expenses</b>	\$	12,603.00	
<b>Office Expenses</b>			
Office Lease	\$	23,700.00	
Equip/Furniture rentals	\$	261.00	
Postal/delivery	\$	465.00	
Telephone	\$	5,762.00	
Supplies	\$	1,078.00	
Equip/Furniture Purchases	\$	1,778.00	
Utilities, maintenance and repairs	\$	1,916.00	
Subscription/Publication	\$	700.00	
Advertising	\$	31,692.00	
Miscellaneous	\$	5,948.00	
<b>Total Office Expenses</b>	\$	<b>73,300.00</b>	
<b>Total Charges</b>	\$	<b>325,688.00</b>	
<b>Free Balance</b>	\$	<b>22,482.00</b>	
Includes \$5,948 charged to the Miscellaneous Expenditures Account (Maximum allowable : <del>\$9,948</del> )			
Includes \$31,692 charged to the Advertising limit (Maximum allowable : <del>\$33,159</del> )			
<b>Other Allocations</b>	<b>Budget</b>	<b>Utilization</b>	<b>Free Balance</b>
Travel Status Expenses	\$ 28,000.00	\$ 24,352.00	\$ 3,648.00
Travel Points System - Parliament 41	64	53	11